



BUDGET SCRUTINY PANEL

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To: Councillors Charles (Chair), Haynes, Monk, Popley, Seaton and Westley (For attention)

All other members of the Council
(For information)

You are requested to attend the meeting of the Budget Scrutiny Panel to be held in Committee Room 1, at the Council Offices, Southfields, Loughborough on Tuesday, 12th December 2023 at 6.00 pm for the following business.

Chief Executive

Southfields
Loughborough

4th December 2023

AGENDA

1. APOLOGIES
2. MINUTES OF PREVIOUS MEETING 4 - 7
To approve the minutes of the previous meeting.
3. DISCLOSURES OF PECUNIARY INTERESTS, AND OTHER REGISTRABLE AND NON-REGISTRABLE INTERESTS

For information, disclosable pecuniary interests and registrable interests relate to entries that are included, or should be included, on a councillor's register of interests. Non-registrable interests relate to any other matters.

4. DECLARATIONS - THE PARTY WHIP

5. QUESTIONS UNDER SCRUTINY COMMITTEE PROCEDURE 11.16

6. DRAFT BUDGETS 2024/25 8 - 25

Cabinet Report 14th December 2023.

7. RECOMMENDATIONS/OBSERVATIONS FOR PANEL'S REPORT 26 - 27

Having undertaken scrutiny of the draft budgets 2024/25, to agree recommendations/observations for the Panel's report.

If not completed at this meeting, the Panel will need to agree a process by which recommendations/observations can be decided upon following this meeting. There is a very short period of time between the Panel's next and final meeting (3rd January 2024) and submission of the Panel's report to the Scrutiny Commission (8th January 2024), so the report submitted to the Panel on 3rd January 2024 for agreement should already have been seen by all members, commented upon and any required amendments made, so that any further amendments decided upon at that meeting are minimal.

